

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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BLEDSON COUNTY

	TENNESSEE	BLEDSON COUNTY
Population estimates, July 1, 2015	6,600,299	14,502
Population estimates base, April 1, 2010	6,346,275	12,869
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	12.7
Persons under 5 years, percent, July 1, 2014	6.1	3.9
Persons under 18 years, percent, July 1, 2014	22.8	17.4
Persons 65 years and over, percent, July 1, 2014	15.1	18.2
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	78.0
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	10.2
Veterans, 2010-2014	471,819	1,146
Households, 2010-2014	2,487,349	4,480
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$16,631
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$34,450
Persons in poverty, percent	18.3	28.5
Land area in square miles, 2010	41,234.90	406.43
Population per square mile, 2010	153.9	31.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Bledsoe
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2015-2016 Tax Collections	Pikeville	Bledsoe County	Total
Alcoholic Beverage	\$0	\$40,784	\$40,784
Beer	\$785	\$18,488	\$19,273
Business Tax	\$29,027	\$42,154	\$71,180
Excise	\$11,143	\$29,361	\$40,504
Gas & Motor Fuel	\$47,218	\$1,628,365	\$1,675,582
Income Tax	\$12,614	\$10,899	\$23,514
Mixed Drink	\$29	\$0	\$29
Sales	\$129,251	\$2,029	\$131,280
Telecomm Sales	\$142	\$2,125	\$2,267
Tire Tax - County	\$0	\$2,858	\$2,858
TVA Replacement	\$18,870	\$508,555	\$527,425
Total	\$249,078	\$2,285,618	\$2,534,695

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Bledsoe County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$183,621	\$0	\$183,621
Agricultural Resources Conservation Fund	\$7,332	\$0	\$7,332
Fairs	\$1,106	\$0	\$1,106
Volunteer Fire Department Grants	\$0	\$9,000	\$9,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$290,600	\$141,300	\$544,700	\$976,600	84
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$11,300	\$45,400	\$0	\$56,700	14
Independent Living	\$2,700	\$3,000	\$0	\$5,700	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$306,455	\$0	\$306,455	-
Fire Academy Trainees	\$0	\$0	\$0	27
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$8,400	\$0	\$8,400	14
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,769	\$47,569	\$50,338	8,400	110
OPTIONS	\$38,476	\$0	\$38,476	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$3,764	\$3,764	-	232

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$51,045	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$20,108,614	\$1,562

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$155,000	\$0	\$155,000
Facilities Operation	\$74,587,400	\$0	\$74,587,400
Local Jails Housing State Inmates	\$1,014,600	\$0	\$1,014,600

Facilities Operation Name(s): Bledsoe County Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$28,829	\$0	\$28,829

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$203,610	\$0	\$203,610	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,509	\$0	\$4,509
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$195,000	\$119,100	\$314,100	211	-
K-12 Programs	\$11,753,000	\$2,413,538	\$14,166,538	1,747	127
Pre-Kindergarten Programs	\$433,691	\$0	\$433,691	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$2,050	\$0	\$2,050	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	7,722

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Bledsoe Creek

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	3,800	956,700

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,124	\$4,580	\$0	\$0	\$8,730	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$20,023	\$20,023	21
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	31
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,654	\$2,498	\$0	\$0	\$4,152	6
Tobacco Settlement Funds	\$18,462	\$0	\$0	\$0	\$18,462	-
Women, Infant, Children (WIC)	\$0	\$242,326	\$87,116	\$0	\$329,442	609

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$281,954	\$0	\$281,954	1	-	291	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	80	\$1,624	142	\$660,051
University of Tennessee	\$163,763	\$0	\$163,763	-	2	49	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,272	\$0	\$4,272	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$11,345	\$0	\$11,345	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,335	\$0	\$4,335	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	821

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$20,992	11
Child Support Disbursement (cases)	\$0	\$0	\$0	\$928,196	833
Families First Cash Assistance	\$42,366	\$153,682	\$196,048	\$0	2,784
Summer Food Service Program (meals)	\$0	\$66,914	\$66,914	\$0	44,607
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,747,763	\$4,747,763	\$0	38,768
Vocational Rehabilitation (Direct Client Services)	\$17,792	\$65,739	\$83,531	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	7
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$14,391	\$43,172	\$57,562	35	-	4
Unemployment Insurance Benefits (through May 15, 2016)	\$535,462	\$0	\$535,462	-	-	-
Workers Compensation	\$8,999	\$0	\$8,999	-	83	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$81,724	9	\$1,254,800

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$48,857	\$0	\$0	\$48,857	48
Crisis Services Continuum	\$71,167	\$0	\$0	\$71,167	256
Other Mental Health Services	\$0	\$0	\$0	\$120,024	304
Regional Mental Health Institute	\$0	\$0	\$0	\$182,106	22
Substance Abuse Services	\$0	\$0	\$0	\$38,510	20

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,056	\$147,969	\$166,025	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	3	-	9	-	12

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$116,707	\$0	\$116,707	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	350	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	902

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,651,099	\$6,791,055	\$10,442,154	1,566
Children on TennCare	\$2,347,795	\$4,366,905	\$6,714,700	1,863
CHOICES Enrollees	\$1,030,887	\$1,917,453	\$2,948,340	58
Cover Kids	\$9,789	\$125,760	\$135,549	63
Cover RX	\$15,567	\$0	\$15,567	72
Intellectual and Developmental Disabilities Waivers	\$118,099	\$219,664	\$337,764	4
Supplemental Hospital Payments	\$803,893	\$331,131	\$1,135,024	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,998	\$0	\$2,998

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	1
Other Forensic Tests	\$0	\$0	\$0	-	50

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$43,159	\$1,235,176	\$1,278,335	5	485	490

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	11,286	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$420,563	\$0	\$420,563	-	-
State-maintained Highways	\$569,809	\$0	\$569,809	68	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,707,913	\$0	\$5,707,913

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,581,000	\$2,581,000	900

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	838	976	81

Wildlife Management Areas Acres: 6,520

Wildlife Management Areas Name(s): Fall Creek Falls WMA, Harp WMA